



PE and Sport Grant Expenditure 2015/2016

The government decided to give extra money to schools to support children in sports and PE. The grant must be spent on improving PE provision and sport for the benefit of pupils so that they develop healthy lifestyles.

Hogarth Academy should receive in total: £8975 (estimated figure based on previous year)

This is what we plan to spend the money on:

Timescales	Item and outcome	Cost
Autumn Term 2015	<p>Employ Sports Coach to deliver P.E lessons two days a week. They will plan and assess P.E across the school.</p> <p><i>The outcome will be high quality PE lessons for all pupils and staff development in key PE skills. This will result in sporting excellence for our children</i></p> <p>The coach will run after school clubs 2 days a week and lunchtime activities 2 days a week.</p> <p><i>The outcome will be a variety of clubs to engage different groups of children – including talented sports people and children who need to develop confidence and skills in PE.</i></p>	£3,000
	<p>Competitions to attend: interschool competitions with Glapton at the end of each half term. Intra school competitions and shows in assemblies</p>	transport costs of £400.00
Spring Term 2016	<p>Employ Sports Coach to deliver P.E lessons two days a week. They will plan and assess P.E across the school.</p> <p><i>The outcome will be high quality PE lessons for all pupils and staff development in key PE skills. This will result in sporting excellence for our children</i></p> <p>The coach will run after school clubs 2 days a week and lunchtime activities 2 days a week.</p> <p><i>The outcome will be a variety of clubs to engage different groups of children – including talented sports people and children who need to develop confidence and skills in PE.</i></p>	£3,000
	<p>Competitions to be attended: interschool competitions with Glapton at the end of each half</p>	Transport costs of £400.00



Hogarth Academy

A L.E.A.D. Academy

	term	
Summer Term 2016	Employ Sports Coach to deliver P.E lessons two days a week. They will plan and assess P.E across the school. <i>The outcome will be high quality PE lessons for all pupils and staff development in key PE skills. This will result in sporting excellence for our children</i> The coach will run after school clubs 2days a week and lunchtime activities 2 days a week. <i>The outcome will be a variety of clubs to engage different groups of children – including talented sports people and children who need to develop confidence and skills in PE.</i>	£3,000
	Competitions to be attended: interschool competitions with Glapton at the end of each half term	Transport costs of £400.00
	Total cost: £10,200	

Our aim is for the funding to have the following impact:

- To reduce the percentage of children in each year group who are working at an emerging level in P.E.
- To increase the percentage of children in each year group who are working at an exceeding level in P.E
- All pupils in Key stage 1 and 2 to have taken part in a sporting competition in school and a greater percentage of children taking part in inter school competitions
- Improved staff confidence in delivering a wide range of sport
- To achieve the Sports Kitemark for the school
- Improved attendance at after school clubs especially for those children who are working at an emerging level.