

## Hogarth Academy

### Pupil Premium Grant Expenditure Report to Parents: Plans for 2015/2016

The government decided to give extra money to schools to support children they wanted to do better. They decided that if a family was eligible for free school meals, or had been eligible for free school meals within the previous 6 years, they would give the school more money. For each eligible child the school got £1320.00.

The money was based on children eligible in January 2015.

The money was allocated to schools in the budget from April 2015 to March 2016.

This is how many eligible children we had, how much money we got and how we spent it.

### Summary of PPG Expenditure 2015 – 2016

Number of Pupils and Pupil Premium Grant (PPG) received			
Total number of pupils on role		213	
Total number of pupils eligible for PPG based on January Census		69	
Amount of PPG received per pupil		£1320.00	
Total amount of PPG expected based on January Census		£91,080	
Item/Project	Cost (£) Approx PPG contribution	Objective	Outcome
Behaviour Mentor	£10,000	To support pupils in developing key social skills	Pupils develop positive relationships and enjoy productive playtime, being able to return to class and work effectively once break has finished, to run nurture sessions to support social skill development
Attendance Officer	£4000	To work with parents outside of school and facilitate improved school attendance	Children to come to school every day, on time, ready to learn
Counselling	£3000	For children to have counselling, addressing any issues of concern	For children to be free of worries and be able to learn in school with their peers
Extra Maths support	£10,000	To support children across all levels of school during intervention sessions	Raised standards in maths across the school
Extra reading support	£10,000	To support children across all levels of school during intervention sessions	Raised standards in reading
Extra writing support	£20,000	To support children across all levels of school during intervention sessions	Raised standards in writing
Extra Phonics Support	£10,000	To support children across all levels of school during intervention sessions	Raised standards in Phonics
In class support	£30,000	To support children across all levels of school during class time in accessing work and making good progress	Children to be supported in class, assisted to make maximum progress

If you think that your child was one of the children eligible for extra funding and want to find out more please come and see Mrs Handley.