

HOGARH ACADEMY Pupil Premium self-review for 2014 - 2015

Action Plan & finances for current year

During the Academic year 2014-15 the school is projected to receive £87,700 in PP funding.

Key Issue: Standards & teaching and learning & supporting pupils (Inclusion – pupils eligible for the pupil premium)		ECM: Economic well-being Enjoy & achieve
What we want to achieve: To ensure progress and achievement of all pupils Wherever possible to seek to remove barriers to learning	Teaching & learning considerations: Intervention /Booster G&T, possible learning barriers, social factors	

Action – task	Leader	Date
Provide extra teaching support via Support Staff in all year groups Track progress of this vulnerable group Evaluate impact of interventions	FJ/CS SENCo - CS CS+ FJ	Aut 2014 Spr 2015 Su 2015 Termly and mid year
Ensure all children, especially this group have regular opportunity for experiential learning, visits and activities to enhance the standard curriculum	FJ	On going as trips occur
Provide vulnerable PP pupils have access to the Pavilion Breakfast club to start to the day	FJ + CP	Aut 2014 Spr 2015 Su 2015
Ensure all PP have suitable uniform for school	FJ + AS	Sept 2014

Performance Criteria	Monitoring		
	How	When	Who
<p>All children in this vulnerable group make at least good progress with the aim of narrowing the gap to ARE. ARE should be met and, in most cases exceeded, by the end of Y6. PP make 4 APS and progress in line with their peers PP pupils achieve and attend in line with peers – not trend or gap emerges</p>	Data analysis, observation, pupil interviews.	Termly	CS + FJ Link PP Governor LEAD
Training Requirements			
Resources	Costs		
Allocated in class Support (F2 to Year 2); HLTA Years 3 to 6; PT teacher from January 2015 (2 terms)	£84,011 (£30,731 + £32,707 +£20,573)		
Licenses for home access for PP Pupils	£400.00		
Enrichment (Theatre visit; top up / cost of off site visit)	£500.00		
Free sweatshirt for PP pupils (71 ch)	£513.00		
SMT release support to track progress of PP pupils	£0		
Provision of 6 places at Breakfast club for vulnerable PP pupils (£14 per ch per week)	£3,276		
Total cost	£87,700		

Performance targets for current year

- Pupil progress for PP pupils is at least 4 APS across Y 1 -6.

Y1 PPG pupils made 4.5+ APS in all areas

Y2 PPG pupils made 5.0+ APS in all areas

Y3 PPG pupils made 4.1+ APS in all areas

Y4 PPG pupils made 4.0+ in Reading and writing and 3.8 in Maths.

Y5 PPG pupils made slow progress in all areas

Y6 PPG pupils made slow progress in reading and writing but 5.0+ progress in maths.

- Attainment gap to National ARE to be closed: 100% PPG pupils achieved a Level 4+ in R, W and M vs 90% of all pupils at Hogarth